

**NEW APPROVE FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15
HIGHER & TECHNICAL COURSES**

1	NAME OF THE COLLEGE/INSTITUTE : P.E.S. Modern Institute Of Business Management	CODE MB 6631	LOCATION Shivajinagar, Pune	
2	A) Approved fee for Academic Year 2013-14 Rs. 70,000.00	Proposed for AY 2014-15 (See 4.10.5) Rs.		
	B) Collected fee as per affidavit Rs. 70,000.00			
	C) Year of recognition by respective council/Government :	2010		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student	Rs. : NA		
3	Whether undertaking on stamp paper submitted reg. refund ?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/ non teaching staff. As per DTE/AICTE/PCI/COA/ GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/Associates Professors/Assistant Professor as per the norms required and actual No.	11164844.00	48755.00	
4.1.2	Salary/Honorarium paid to Visiting Faculties and their number			
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	11164844.00	48755.00	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See norm 2.2)	5883178.00	25691.00	
4.2.1	A) Less income derived by using college property (See norm 2.12-13)	0.00		
	B) Hostel expenses, if any (See norm 2.2.2)	0.00		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	17048022.00	74446.00	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	1704802.00	7445.00	
4.3	Usage charge for building (See norm 2.4.1)	540000.00	3000.00	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	1454723.00	6353.00	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	20747547.00	91244.00	
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.). This is to exclude the Tuition Waiver Scheme (TWS) students.	180		
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	229		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	229		
4.9	Tuition Fee (4.5 Divided by 4.8)	91244.00		
4.1	Development fee (10% of 4.9)	9124.00		
4.10.1	Total fee (4.9 + 4.10)	100368.00		
4.10.2	Credit for accreditation if any 3% or 5% of 4.9 (See norm 2.6.1)			
4.10.3	Credit for International prize for innovation/patent 1% of 4.9 (See norm 2.6.3)			
4.10.4	Total Fee (4.10.1 to 4.10.3)			
4.11	Additional Expenditure of 6th pay commission if actually paid and non included in 4.1.1(See norm 2.14)	4.11.1 Total		
		4.11.2 Per Student		

Note : The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2013-14 its already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises/Campus/Location:

Name of the Course	No of Studnets	Tuition time per Day

Date :
Place : PUNE

Institute/College with Code No. **MB6631**

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Disallowance :
1)
2)
3)
4)

Prepared by:
Date :

Checked by
(Chartered Accountant)